

Month	Max. projected number of clients	Min. projected no. of clients	Max. CD4 Tests per month	Min. CD4 tests per month
Nov-08	800	800	133	100
Dec-08	850	835	142	104
Jan-09	900	870	150	109
Feb-09	950	905	158	113
Mar-09	1000	940	167	118
Apr-09	1050	975	175	122
May-09	1100	1010	183	126
Jun-09	1150	1045	192	131
Jul-09	1200	1080	200	135
Aug-09	1250	1115	208	139
Sep-09	1300	1150	217	144
Oct-09	1350	1185	225	148
Total			2150	1489

Actual CD4 tests	Errors	Error rate	Total kits used	Cumulative kits used	Stock in
98	26	21%	124	124	200
124	34	22%	158	282	500
145	53	27%	198	480	
155	59	28%	214	694	
104	25	19%	129	823	600
85	4	4%	89	912	
181	37	17%	218	1130	
125	20	14%	145	1275	
128	33	20%	161	1436	700
144	23	14%	167	1603	
102	21	17%	123	1726	
105	8	7%	113	1839	
					2000

**Stock balance at end
of month**

76
418
220
6
477
388
170
25
564
397
274
161